



Appendix D

Corpus Christi School

630 Brennan Street,
North Bay, Ontario



Current Status	English - JK to 6	On The Ground Capacity	115
Building Age	1959	Enrolment (October 2013)	93
Gross Floor Area	10,226 ft ²	% On The Ground Capacity	80.9 %
Lot Area	3.198 acres		
		September 2013	
		Classrooms In Use	5
		Portable In Use	1
		Specialty Use Rooms	1
		Total	7

5 Year Average Annual Utility Costs		Projected Enrolment	FTE	OTG Capacity
Electricity	\$5,793	October 2014	86	74.8 %
Natural Gas	\$6,401	October 2015	79	68.7 %
Water	\$2,674	October 2016	66	57.4 %
Cost per sq ft	\$1.45	October 2017	59	51.3 %
Facility Condition Overview*		School Staff (FTE)		
Facility Condition Index (FCI)	41.78 %	Principal		1.0
Total 10 Year Forecasted Expenditure	\$471,810	Secretary		0.5
School Replacement Value	\$3,506,810	Custodian		1.0
		Classroom Teachers		6.2
		Classroom Resource Teacher		0.5
		Educational Assistants		3.0
* from the Ministry TCPS Database				